

Audit Plan Delivery Summary

Appendix 1

2019/20 Audit Plan

Work in Progress	Audit Review Status	Count	Percentage of Count	Audit Days
	Final Report	6	8%	59
	Draft Report	5	7%	48
	Fieldwork Complete	7	9%	80
	Fieldwork in Progress	10	13%	146
	Terms of Reference Issued	5	7%	65
	Planning	8	11%	107
	Not started	34	45%	435
	Total	75	100%	940
	Notes: Not Started includes proposed amendments to plan			

2018/19 Carry Forward Work

Audit Review Status	Count	Percentage of Count	Audit Days
Final Report	13	52%	22
Draft Report	9	36%	12
Fieldwork in Progress	3	12%	11
Total	25	100%	45

Other Audit Activity	Days
Recommendation Follow-up	20
Guildhall Club Accounts	5
Schools Financial Values Statement	3
Total	28
Notes: Recommendation Follow-up allocation is significantly underestimated	

3rd Party Audit Work

London Councils	Audit Review Status	Count	Percentage of Count	Audit Days
	Final Report	1	14%	4
	Draft Report	0	0%	0
	Fieldwork Complete	3	43%	35
	Fieldwork in Progress	1	14%	10
	Not Started	2	29%	20
	Total	7	100%	69

Museum of London	Audit Review Status	Count	Percentage of Count	Audit Days
	Final Report	2	33%	4
	Draft Report	1	17%	10
	Fieldwork Complete	2	33%	22
	Fieldwork in Progress	0	0%	0
	Not Started	1	17%	15
	Total	6	100%	51

Audit Plan Reconciliation

		Days	Days
Audit Resource Base			
In-House Team		598	
Mazars		420	
Total			1018
Total Planned Audit Days			1133
Resource Shortfall			-115